A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE, CALIFORNIA, AMENDING THE FISCAL YEAR 2021/22 OPERATING BUDGET

WHEREAS, the City of Menifee, California adopted a budget for the fiscal year 2021/22 with Resolution No. 21-1033 on June 2^{nd} , 2021; and

WHEREAS, from time to time the City of Menifee receives unanticipated revenues, experiences unanticipated expenditures, and/or identifies alternative funding sources; and

WHEREAS, it is in the best interest of the citizens of the City of Menifee to allocate budget resources to continue the operations of the City of Menifee; and

WHEREAS, the City Council of the City of Menifee needs to amend the fiscal year 2021/22 budget as follows:

AMENDMENTS TO ADOPTED BUDGET:

Grant Fund Adopted FY 2021/22 Revenue Budget:

\$6,606,837

CITY COUNCIL MEETING	DESCRIPTION	ACCOUNT #	AMOUNT
July 7, 2021	FY 20 EMPG – Emergency Management Performance Grant	301-3829	\$21,654
		TOTAL:	\$21,654

Amended Grant Fund FY 2021/22 Revenue Budget:

\$6,628,491

Grant Fund Adopted FY 2021/22 Expenditure Budget: \$3,616,644

2. Record Appropriation(s):

CITY COUNCIL MEETING	DESCRIPTION	ACCOUNT #	AMOUNT
July 7, 2021	FY 20 EMPG – Emergency Management Performance Grant	301-4114-52427	\$21,654
		TOTAL:	\$21,654

Amended Grant Fund FY 2021/22 Expenditure Budget:

\$3,638,298

3. Record Transfer of Funds:

FROM ACCOUNT #	TO ACCOUNT #	AMOUNT
	TOTAL:	0

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENIFEE DOES HEREBY RESOLVE AS FOLLOWS:

The annual budget for the Grant Fund for the City of Menifee for fiscal year 2021/22 is hereby increased and amended to reflect unanticipated revenues and expenditures as follows:

Revenues:		
	EMPG – Emergency Management Performance Grant	\$21,654
Expenditures:	Amended Grant Fund FY 2021/22 Budget	<u>\$6,628,491</u>
	EMPG – Emergency Management Performance Grant	\$21,654
	Amended Grant Fund FY 2021/22 Budget:	<u>\$3,638,298</u>

PASSED, APPROVED AND ADOPTED this 7th day of July 2021.

Bill Zimmerman, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah A. Manwaring, City Clerk

Jeffrey T. Melching, City Attorney